

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 8/21/2019 2:16:46 PM

Ordinance / Resolution Number:

Be it ordained/resolved by the **Bloomington Township** that for the expenses of **BLOOMINGTON TOWNSHIP, Monroe County** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON TOWNSHIP, Monroe County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Bloomington Township**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Bloomington Township	Township Board	10/10/2019

### Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$70,000	\$0	0.0000
0101	GENERAL	\$388,094	\$246,523	0.0187
0840	TOWNSHIP ASSISTANCE	\$417,335	\$169,819	0.0129
1182	FIRE EQUIPMENT DEBT	\$76,022	\$61,763	0.0225
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$2,739,034	\$1,276,950	0.3344
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$400,000	\$157,561	0.0413
		<b>\$4,090,485</b>	<b>\$1,912,616</b>	<b>0.4298</b>

Name		Signature
Barbara E. McKinney	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Lorraine Merriman Farrell	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Martin C. Spechler	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

Selected Unit: 53 0003 BLOOMINGTON TOWNSHIP

**Error Prevention Report**

Budget Year: 2020

Form / Error #	Error	Details	Num	Funds Affected Details
NA / 37	Signed Budget Ordinance/Resolution not uploaded.	No Signed Budget Ordinance/Resolution has been uploaded through the "Submit Proof of Publication and Signed Form 4" page. All units of government are required to scan and upload a signed copy of the Form 4 Budget Ordinance/Resolution to verify that the unit properly adopted.		

## CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

**Selected Year:** 2020  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0003 - BLOOMINGTON TOWNSHIP  
**Selected Fund:** 0061 - RAINY DAY

Line 2	
<b>APPROPRIATIONS</b>	
1. Current Year Approved Budget	\$50,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$50,000
<b>DISBURSEMENTS</b>	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$50,000
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$50,000
<b>Line 3</b>	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
<b>Line 4A</b>	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
<b>Line 4B</b>	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
<b>Line 6</b>	
15. June 30 Cash Balance, including investments	\$377,959
<b>Line 7</b>	
16. Taxes to be collected, present year (December settlement)	\$0

## CURRENT YEAR FINANCIAL WORKSHEET (Formerly Line 2 Worksheet)

**Selected Year:** 2020  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0003 - BLOOMINGTON TOWNSHIP  
**Selected Fund:** 0101 - GENERAL

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$381,641
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$381,641
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$100,420
7. Appropriation Balance	\$281,221
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$281,221
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$140,861
Line 7	
16. Taxes to be collected, present year (December settlement)	\$86,137

## CURRENT YEAR FINANCIAL WORKSHEET (Formerly Line 2 Worksheet)

**Selected Year:** 2020  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0003 - BLOOMINGTON TOWNSHIP  
**Selected Fund:** 0840 - TOWNSHIP ASSISTANCE

<b>Line 2</b>	
<b>APPROPRIATIONS</b>	
1. Current Year Approved Budget	\$387,180
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$387,180
<b>DISBURSEMENTS</b>	
6. January through June Current Year Disbursements	\$127,207
7. Appropriation Balance	\$259,973
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$259,973
<b>Line 3</b>	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
<b>Line 4A</b>	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
<b>Line 4B</b>	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
<b>Line 6</b>	
15. June 30 Cash Balance, including investments	\$233,366
<b>Line 7</b>	
16. Taxes to be collected, present year (December settlement)	\$87,483

## CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

**Selected Year:** 2020  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0003 - BLOOMINGTON TOWNSHIP  
**Selected Fund:** 1182 - FIRE EQUIPMENT DEBT

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$75,989
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$75,989
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$37,994
7. Appropriation Balance	\$37,995
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$37,995
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$17,856
Line 7	
16. Taxes to be collected, present year (December settlement)	\$27,442

## CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

**Selected Year:** 2020  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0003 - BLOOMINGTON TOWNSHIP  
**Selected Fund:** 8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL

Line 2	
<b>APPROPRIATIONS</b>	
1. Current Year Approved Budget	\$2,734,024
2. Encumbrances Brought Forward	\$137,590
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$2,871,614
<b>DISBURSEMENTS</b>	
6. January through June Current Year Disbursements	\$1,213,293
7. Appropriation Balance	\$1,658,321
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$1,658,321
<b>Line 3</b>	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
<b>Line 4A</b>	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
<b>Line 4B</b>	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
<b>Line 6</b>	
15. June 30 Cash Balance, including investments	\$1,417,410
<b>Line 7</b>	
16. Taxes to be collected, present year (December settlement)	\$595,429

## CURRENT YEAR FINANCIAL WORKSHEET (Formerly Line 2 Worksheet)

**Selected Year:** 2020  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0003 - BLOOMINGTON TOWNSHIP  
**Selected Fund:** 8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

<b>Line 2</b>	
<b>APPROPRIATIONS</b>	
1. Current Year Approved Budget	\$288,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$40,714
5. Total Approved Appropriations	\$328,714
<b>DISBURSEMENTS</b>	
6. January through June Current Year Disbursements	\$55,183
7. Appropriation Balance	\$273,531
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$273,531
<b>Line 3</b>	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
<b>Line 4A</b>	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
<b>Line 4B</b>	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
<b>Line 6</b>	
15. June 30 Cash Balance, including investments	\$437,205
<b>Line 7</b>	
16. Taxes to be collected, present year (December settlement)	\$61,903

## Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Prescribed by the Department of Local Government Finance

### DEBT WORKSHEET

**Selected Year:** 2020  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0003 - BLOOMINGTON TOWNSHIP  
**Selected Fund:** 1182 - FIRE EQUIPMENT DEBT

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11A Due	Line 1 Amo
Fire Equipment Debt	1/1/2020	\$37,994	1/1/2021	\$76,021		
<b>TOTALS BY FUND</b>		\$37,994		\$76,021		

**Totals by Unit** \$37,994 \$76,021

**Form Signature**

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

### Budget Form 1 - Budget Estimate

Year: 2020 County: Monroe Unit: Bloomington Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Ac
0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1405	Employee Medical	\$14,000	
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3311	Legal Services	\$5,000	
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3790	Other Services/Charges	\$5,000	
0061 - RAINY DAY	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	4210	Buildings	\$6,000	
0061 - RAINY DAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4310	Office Equipment	\$15,000	
0061 - RAINY DAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4360	Computer hardware/software	\$5,000	
0061 - RAINY DAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4390	Other Equipment	\$20,000	
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	
<b>0061 - RAINY DAY Total</b>						<b>\$70,000</b>	
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1111	Salary of Trustee	\$54,940	
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1112	Office Manager Salary	\$27,468	
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1113	Pay of Township Board	\$10,434	
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1116	Administrative Clerk Salary	\$30,040	
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1140	Part Time Employee	\$3,800	
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1145	Longevity	\$1,900	
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1201	Social Security	\$9,900	
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1202	Unemployment Compensation	\$200	
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1301	PERF	\$12,822	
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1401	PERF - Employee Contribution	\$3,440	
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1405	Insurance	\$42,000	
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	2101	Postage	\$500	
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	2102	Forms and Printing	\$2,000	
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	2109	Other Office Supplies	\$2,500	
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2203	Groundskeeping	\$500	
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2302	Cemetery Maint Supplies	\$500	
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2303	Equipment Repair Parts	\$500	
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2309	Other oper/repr/maint supplies	\$3,000	
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2310	Cemetery Groundskeeping	\$1,200	
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2401	Gas, oil, anti-freeze, filters	\$500	
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2402	Tires and batteries	\$500	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3301	Legal Advertising	\$1,000	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3311	Legal Services	\$2,000	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3321	Computer Support	\$11,000	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3331	Cleaning Services	\$4,500	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3390	Other Professional Services	\$5,000	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	3710	Mileage Expense	\$700	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	3711	Travel Expense	\$2,000	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	3201	Official Bonds	\$400	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	3202	Prop. liab. comp insurance	\$23,000	
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3101	Electric Service	\$2,000	

0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3102	Gas Service	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3103	Telephone Service	\$3,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3104	Water Service	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3106	Lawn Service	\$1,200
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3108	Alarm/security Service	\$3,300
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3109	Other Utility Service	\$100
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3111	Internet Service	\$1,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3112	Lawn Service-Weed Complaints	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3501	Office repair/maintenance	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3530	Equipment repair/maintenance	\$1,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3701	Assn Dues & Memberships	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3702	Subscriptions	\$300
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3703	Gov't Compliance Books	\$150
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3720	Training/personnel certifications	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3750	Building Lease	\$34,800
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3780	Community Kitchen	\$3,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3781	South Central CAP	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3782	Shalom Community Center	\$14,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3783	Monroe County Historical Society	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3784	Monroe County United Ministries	\$8,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3785	Girls Inc	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3786	Boys and Girls Club	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3787	CASA	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3788	New Hope Family Shelter	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3789	Volunteers in Medicine	\$10,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3790	Community Services/Other Charges	\$13,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3791	Hoosier Hills Food Bank	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3792	Amethyst House	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3793	Mother Hubbard's Cupboard	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3794	Stepping Stones	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3795	All Options Pregnancy Center	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3796	New Leaf, New Life	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3797	Planned Parenthood	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3798	Monroe County Youth Services	\$1,000
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	4210	Buildings	\$2,000
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	4220	Facility Major Repair	\$2,000
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4310	Office Equipment	\$5,000
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4315	Cemetery Equipment	\$2,000
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4360	Computer hardware/software	\$2,500
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4390	Other Equipment	\$2,500
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact	5A	Property Tax Cap Impact	\$3,905
<b>0101 - GENERAL Total</b>						<b>\$391,999</b>
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1132	Investigator Salary	\$84,890

0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1140	Facilities Assistant Pay	\$26,700
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1145	Longevity Pay	\$1,400
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1201	Social Security-Employer's Share	\$8,650
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1202	Unemployment Compensation	\$300
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1301	PERF	\$12,655
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1401	PERF - Employee Contribution	\$3,390
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1405	Insurance	\$70,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	2101	Postage	\$400
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	2102	Forms and Printing	\$1,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	2109	Other Office Supplies	\$800
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Operating Supplies	2203	Groundskeeping	\$300
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Operating Supplies	2309	Other oper/repr/maint supplies	\$600
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3311	Legal Services	\$1,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3321	Computer Support	\$6,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3331	Cleaning Services	\$4,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	3201	Official Bonds	\$100
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	3202	Prop/liab/comp Insurance	\$6,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3101	Electric Service	\$1,800
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3102	Gas Service	\$800
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3104	Water Service	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3105	Trash Service	\$200
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3106	Lawn Service	\$600
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3110	Pest Control Service	\$1,200
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3710	Mileage Expense	\$200
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3711	Travel Expense	\$1,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3720	Training/personnel Certifications	\$1,600
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3750	Building Lease	\$34,800
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3790	Other Services/Charges	\$2,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3795	Shelter Case Management	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	4210	Buildings	\$2,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	4220	Facility Major Repair	\$2,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4310	Office Equipment	\$2,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4360	Computer hardware/software	\$2,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4390	Other Equipment	\$2,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Emergency Shelter	2707	Emergency Shelter	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing	2701	Housing	\$70,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities	2703	Utilities	\$30,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Food	2702	Food/Household Supplies	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Clothing	2705	Clothing	\$400
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Transportation	2706	Transportation	\$250
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care	1701	Prescriptions	\$1,800
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care	1702	Doctors	\$1,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care	1703	Hospitals Outpatient/Clinics	\$4,000

0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care	1705	Ambulance Service	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care	1706	Medical Equipment	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations	1704	Funerals, Burials, Cremations	\$23,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact	6A	Property Tax Cap Impact	\$2,828
<b>0840 - TOWNSHIP ASSISTANCE Total</b>						<b>\$420,183</b>
1182 - FIRE EQUIPMENT DEBT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3101	Prncple Payments	\$74,560
1182 - FIRE EQUIPMENT DEBT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3102	Interest Payments	\$1,462
1182 - FIRE EQUIPMENT DEBT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Pnncpal	3101	Prncpal payments	\$0
1182 - FIRE EQUIPMENT DEBT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	3102	Interest on loans	\$0
<b>1182 - FIRE EQUIPMENT DEBT Total</b>						<b>\$76,022</b>
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salanes and Wages	1120	Fire Administration Salary	\$365,900
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salanes and Wages	1121	Firefighter Pay - 24 hour	\$911,900
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salanes and Wages	1125	Fire Scheduled Overtime	\$134,200
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salanes and Wages	1145	Longevity Pay	\$16,700
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salanes and Wages	1150	Temp Relief Driver Pay	\$70,300
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salanes and Wages	1163	Holiday Bonus	\$3,750
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1201	Social Security/Medicare	\$115,726
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1202	Unemployment Contnb	\$2,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1301	PERF Contribution - Employer	\$161,555
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1401	PERF Contribution - Employee	\$43,274
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1405	Employee Medical Insurance	\$415,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	2101	Postage	\$1,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	2102	Forms and Printing	\$1,500
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	2109	Other Office Supplies	\$2,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2301	PPE Supplies	\$17,745
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2302	Uniforms	\$13,779
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2303	Equipment Repair	\$14,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2304	Fire Investigation Supplies	\$1,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2305	Fire Prevention Supplies	\$3,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2306	Fire Inspection Supplies	\$1,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2307	Training Supplies/Propane	\$12,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2308	Hazmat Supplies	\$5,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2309	Fire Supplies	\$5,000

8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2310	EMS Supplies	\$5,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	2311	Other Supplies	\$4,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2401	Gas, oil, anti-freeze, filters	\$20,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2402	Tires & Batteries	\$8,796
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2403	Automotive Repair Parts	\$16,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2409	Other Automotive Supplies	\$3,500
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	2201	Station Supplies	\$6,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	2203	Station Groundskeeping	\$2,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3311	Legal Services	\$10,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3321	Computer Support	\$21,114
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3331	Fire Academy Instruction	\$1,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	3341	Architectural Services	\$1,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	3201	Official Bonds	\$150
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	3202	Prop. Liab. Comp. Insurance	\$72,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3101	Electric Service	\$18,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3102	Gas Service	\$9,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3103	Telephone Service	\$2,500
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3104	Water Service	\$2,500
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3105	Trash Service	\$2,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3106	Lawn Service	\$4,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3109	Other Utility Service/Storm Water Fee	\$500
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3110	Pest Control	\$1,500
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	3111	Internet Service	\$4,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3505	Station Repair/Maintenance	\$20,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3520	Communications Repair/Maintenance	\$16,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3530	Equipment Repair/Maintenance	\$10,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3540	Equipment Certification	\$15,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	3545	SCBA Repair/Maintenance	\$5,300
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	3601	Equipment Rental	\$500
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3701	Assn Dues & Membership	\$1,100
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3702	Subscriptions	\$500

8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3703	NFPA Guidelines	\$1,900
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3711	Travel Expense	\$5,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3720	Training/Personnel Certification	\$8,400
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3721	Personnel Medical Certification	\$12,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3722	Recruit Medical Certifications	\$3,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3730	Public Relations	\$10,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3740	Volunteer Contract	\$42,745
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3741	Volunteer Retirement Fund	\$16,800
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3742	Volunteer Insurance	\$3,500
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3750	Station Lease	\$32,400
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3790	Other Services/Charges	\$3,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$6,082
<b>8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL Total</b>						<b>\$2,746,116</b>
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4310	Office Equipment	\$1,000
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4320	Station Equipment	\$1,000
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4330	Personal Equipment	\$1,000
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4340	Communication Equipment	\$1,000
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4351	Training Equipment	\$1,000
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4353	Hazmat Equipment	\$2,000
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4360	Computer Hrdwre/Sftwre	\$3,000
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4370	Fire & EMS Apparatus	\$340,000
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4390	Other Equipment	\$50,000
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact	6a	Property Tax Cap Impact	\$632
<b>8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE Total</b>						<b>\$400,632</b>
<b>UNIT TOTAL</b>						<b>\$4,103,932</b>

### Budget Form 2 - Estimate of Miscellaneous Revenue

Year 2020 County Monroe Unit 0003 - Bloomington Township

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2019	January 1 - December 31, 2020
0061 - RAINY DAY	R902	Earnings on Investments and Deposits	\$0	\$0
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
0061 - RAINY DAY	R913	Other Receipts	\$0	\$0
		<b>RAINY DAY</b>	<b>\$0</b>	<b>\$0</b>
0101 - GENERAL	R112	Financial Institution Tax distribution	\$1,571	\$1,690
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$501	\$11,649
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,350	\$5,841
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$48,912	\$134,185
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$5,000	\$7,000
0101 - GENERAL	R913	Other Receipts	\$0	\$1,000
		<b>GENERAL</b>	<b>\$58,334</b>	<b>\$161,365</b>
0840 - TOWNSHIP ASSISTANCE	R112	Financial Institution Tax distribution	\$1,540	\$1,790
0840 - TOWNSHIP ASSISTANCE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$3,814	\$11,000
0840 - TOWNSHIP ASSISTANCE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,386	\$5,841
0840 - TOWNSHIP ASSISTANCE	R138	Local Income Tax (LIT) Certified Shares	\$48,912	\$134,185
0840 - TOWNSHIP ASSISTANCE	R913	Other Receipts	\$0	\$0
		<b>TOWNSHIP ASSISTANCE</b>	<b>\$56,662</b>	<b>\$162,816</b>
1182 - FIRE EQUIPMENT DEBT	R112	Financial Institution Tax distribution	\$0	\$0
1182 - FIRE EQUIPMENT DEBT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$1,905	\$5,000
1182 - FIRE EQUIPMENT DEBT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1	\$50
		<b>FIRE EQUIPMENT DEBT</b>	<b>\$1,906</b>	<b>\$5,050</b>
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	R112	Financial Institution Tax distribution	\$0	\$0
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$41,966	\$125,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$291	\$1,149
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$309,787	\$520,955
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	R410	Fire Protection Contracts and Service Fees	\$132,500	\$265,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	R902	Earnings on Investments and Deposits	\$5,000	\$7,000
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	R913	Other Receipts	\$0	\$5,000
		<b>SPECIAL FIRE PROTECTION TERRITORY GENERAL</b>	<b>\$489,544</b>	<b>\$924,104</b>
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	R112	Financial Institution Tax distribution	\$0	\$0
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	R114	Vehicle/Aircraft Excise Tax Distribution	\$4,363	\$13,000
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$30	\$100
		<b>SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE</b>	<b>\$4,393</b>	<b>\$13,100</b>
		<b>0003 - BLOOMINGTON TOWNSHIP Total</b>	<b>\$610,829</b>	<b>\$1,266,436</b>



### NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 2111 W. Fountain Drive.

Notice is hereby given to taxpayers of **BLOOMINGTON TOWNSHIP, Monroe County, Indiana** that the proper officers of **Bloomington Township** will conduct a public hearing on the year **2020** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Township** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate or tax levy to which taxpayers object. If a petition is filed, **Bloomington Township** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Township** will meet to adopt the following budget:

Public Hearing Date	Thursday, September 12, 2019
Public Hearing Time	5:30 PM
Public Hearing Location	2111 W. Fountain Drive

Adoption Meeting Date	Thursday, October 10, 2019
Adoption Meeting Time	5:30 PM
Adoption Meeting Location	2111 W. Fountain Drive

Estimated Civil Max Levy	\$415,665
Est. Fire Territory Max Levy	\$3,576,308
Property Tax Cap Credit Estimate	\$13,699

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$70,000	\$0	\$0	\$0	
0101-GENERAL	\$388,094	\$246,523	\$0	\$198,718	24.06%
0840-TOWNSHIP ASSISTANCE	\$417,335	\$169,819	\$0	\$201,823	-15.86%
1182-FIRE EQUIPMENT DEBT	\$76,022	\$61,763	\$0	\$66,745	-7.46%
8604-SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$2,739,034	\$1,276,950	\$0	\$1,438,787	-11.25%
8692-SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$400,000	\$157,561	\$0	\$149,583	5.33%
Totals	\$4,090,485	\$1,912,616	\$0	\$2,055,656	

IC 6-1.1-17-3 requires online advertisement of the Notice to Taxpayers to be submitted at least 10 days before the public hearing. Online advertisement will be completed by submitting the Form 3 from the Budget Form Menu in Gateway. Once submitted, notices will be available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT  
FINANCE

FORM APPROVED BY STATE BOARD OF ACCOUNTS  
**NOTICE TO TAXPAYERS**

Budget Form No. 3

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Notice is hereby given to taxpayers of **Bloomington Township, Monroe County, Indiana** that the proper officers of **Bloomington Township** will conduct a public hearing on the year 2020 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Township** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Township** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Township** will meet to adopt the following budget:

**Fill in Hearing Info**

<b>Date of Public Hearing</b>	Thursday, September 12 2019	<b>Date of Adoption Meeting</b>	Thursday, October 10 2019
<b>Time of Public Hearing</b>	5:30 PM	<b>Time of Adoption Meeting</b>	5:30 PM
<b>Public Hearing Place</b>	2111 W. Fountain Drive	<b>Adoption Meeting Place</b>	2111 W. Fountain Drive

<b>Estimated Civil Max Levy</b>	\$ 415,665
<b>Est. Fire Territory Max Levy</b>	\$ 3,576,308
<b>Property Tax Cap Credit Estimate</b>	\$ 13,699

**Special Notes:**

[Edit Special Notes](#)

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (Included in Column 3)	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
	Click Here to Insert Form 4b advertised amounts ↓	Click Here to Insert Form 4b advertised amounts ↓			
0061 - RAINY DAY	\$ 70,000	\$ 0	\$ 0	0	
0101 - GENERAL	\$ 388,094	\$ 246,523	\$ 0	198,718	24.06 %
0840 - TOWNSHIP ASSISTANCE	\$ 417,335	\$ 169,819	\$ 0	201,823	-15.86 %
1182 - FIRE EQUIPMENT DEBT	\$ 76,022	\$ 61,763	\$ 0	66,745	-7.46 %
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$ 2,739,034	\$ 1,276,950	\$ 0	1,438,787	-11.25 %
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$ 400,000	\$ 157,561	\$ 0	149,583	5.33 %

No Notices submitted or archived.



Prescribed by the Department of Local Government Finance  
 Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

**BUDGET REPORT FOR**

**Selected Year:** 2020  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0003 - BLOOMINGTON TOWNSHIP  
**Selected Fund:** 0061 - RAINY DAY

**DEPARTMENT: 0000 NO DEPARTMENT**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$14,000	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$0
CAPITAL OUTLAY	\$46,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$70,000</b>	<b>\$0</b>

**Totals by Fund**

Published Amt. \$70,000

Adopted Amt. \$0



Prescribed by the Department of Local Government Finance  
 Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

**BUDGET REPORT FOR**

**Selected Year:** 2020  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0003 - BLOOMINGTON TOWNSHIP  
**Selected Fund:** 0101 - GENERAL

**DEPARTMENT: 0000 NO DEPARTMENT**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$196,944	\$0
SUPPLIES	\$11,700	\$0
SERVICES AND CHARGES	\$163,450	\$0
CAPITAL OUTLAY	\$16,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$3,905	\$0
<b>Total</b>	<b>\$391,999</b>	<b>\$0</b>

**Totals by Fund**

Published Amt.: \$391,999

Adopted Amt. \$0



Prescribed by the Department of Local Government Finance  
 Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

**BUDGET REPORT FOR**

**Selected Year:** 2020  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0003 - BLOOMINGTON TOWNSHIP  
**Selected Fund:** 0840 - TOWNSHIP ASSISTANCE

**DEPARTMENT: 0000 NO DEPARTMENT**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$207,985	\$0
SUPPLIES	\$3,100	\$0
SERVICES AND CHARGES	\$62,800	\$0
CAPITAL OUTLAY	\$10,000	\$0
TOWNSHIP ASSISTANCE	\$133,450	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$2,828	\$0
<b>Total</b>	<b>\$420,163</b>	<b>\$0</b>

**Totals by Fund**

Published Amt.: \$420,163

Adopted Amt. \$0



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Budget Form No. 4a (Rev. 2016)

**BUDGET REPORT FOR**

**Selected Year:** 2020  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0003 - BLOOMINGTON TOWNSHIP  
**Selected Fund:** 1182 - FIRE EQUIPMENT DEBT

**DEPARTMENT: 0000 NO DEPARTMENT**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$76,022	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$76,022</b>	<b>\$0</b>

**Totals by Fund**

Published Amt.: \$76,022

Adopted Amt. \$0



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Budget Form No. 4a (Rev. 2016)

**BUDGET REPORT FOR**

**Selected Year:** 2020  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0003 - BLOOMINGTON TOWNSHIP  
**Selected Fund:** 8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL

**DEPARTMENT: 0000 NO DEPARTMENT**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,240,305	\$0
SUPPLIES	\$142,320	\$0
SERVICES AND CHARGES	\$356,409	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$6,082	\$0
<b>Total</b>	<b>\$2,745,116</b>	<b>\$0</b>

**Totals by Fund**

Published Amt.: \$2,745,116

Adopted Amt.: \$0



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Budget Form No. 4a (Rev. 2016)

**BUDGET REPORT FOR**

**Selected Year:** 2020  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0003 - BLOOMINGTON TOWNSHIP  
**Selected Fund:** 8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

**DEPARTMENT: 0000 NO DEPARTMENT**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$400,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$632	\$0
<b>Total</b>	<b>\$400,632</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$400,632	Adopted Amt.: \$0
<b>Totals by Unit</b>	Published Amt.: \$4,103,932	Adopted Amt.: \$0

Budget Form 4-B  
 Prescribed by the Department of Local Government Finance  
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### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0003 - BLOOMINGTON TOWNSHIP  
**Fund Name:** 0061 - RAINY DAY  
**County:** 53 - Monroe County  
**Year:** 2020

Net Assessed Value		\$1,319,610,020	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$70,000	\$0	
a). School Transfer Out	\$0	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$50,000	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$120,000	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$377,959	\$0	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):			
a). Total Column A Budget Form 2	\$0	\$0	
b). Total Column B Budget Form 2	\$0	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$377,959	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$257,959)	\$0	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body	
Property Tax Cap Impact	\$0	\$0	

Budget Form 4-B

Prescribed by the Department of Local Government Finance

Approved by the State Board of Accounts

**Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0003 - BLOOMINGTON TOWNSHIP

Fund Name: 0101 - GENERAL

County: 53 - Monroe County

Year: 2020

Net Assessed Value		\$1,319,610,020	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$391,999	\$0	
a). School Transfer Out	\$0	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$281,221	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$673,220	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$140,861	\$0	
7. Taxes to be collected, present year (December settlement)	\$86,137	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):			
a). Total Column A Budget Form 2	\$58,334	\$0	
b). Total Column B Budget Form 2	\$161,365	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$446,697	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$226,523	\$0	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$20,000	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$246,523	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$246,523	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$246,523	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0187	0.0000	
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body	
Property Tax Cap Impact	\$3,905	\$0	



Budget Form 4-B  
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**Budget Estimate- Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0003 - BLOOMINGTON TOWNSHIP  
**Fund Name:** 0840 - TOWNSHIP ASSISTANCE  
**County:** 53 - Monroe County  
**Year:** 2020

<b>Net Assessed Value</b>		<b>\$1,319,610,020</b>	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$420,163	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$259,973	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$680,136	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$233,366	\$0
7. Taxes to be collected, present year (December settlement)		\$87,483	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):		\$56,652	\$0
a). Total Column A Budget Form 2			
b). Total Column B Budget Form 2		\$152,816	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$530,317	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$149,819	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$20,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$169,819	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$169,819	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$169,819	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0129	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$2,828	\$0



Budget Form 4-B

Prescribed by the Department of Local Government Finance

Approved by the State Board of Accounts

**Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0003 - BLOOMINGTON TOWNSHIP

Fund Name: 1182 - FIRE EQUIPMENT DEBT

County: 53 - Monroe County

Year: 2020

Net Assessed Value		\$274,073,532	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$76,022	\$0	
a). School Transfer Out	\$0	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$37,995	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$114,017	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$17,856	\$0	
7. Taxes to be collected, present year (December settlement)	\$27,442	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):			
a). Total Column A Budget Form 2	\$1,906	\$0	
b). Total Column B Budget Form 2	\$5,050	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$52,254	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$61,763	\$0	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$61,763	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$61,763	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$61,763	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0225	0.0000	
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body	
Property Tax Cap Impact	\$0	\$0	



Budget Form 4-B

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**Budget Estimate- Financial Statement-Proposed Tax Rate**

Taxing Unit: 0003 - BLOOMINGTON TOWNSHIP

Fund Name: 8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL

County: 53 - Monroe County

Year: 2020

Net Assessed Value		\$381,819,734	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$2,745,116	\$0	
a). School Transfer Out	\$0	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,658,321	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,403,437	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,417,410	\$0	
7. Taxes to be collected, present year (December settlement)	\$595,429	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):			
a). Total Column A Budget Form 2	\$489,544	\$0	
b). Total Column B Budget Form 2	\$924,104	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,426,487	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$976,950	\$0	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$300,000	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,276,950	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,276,950	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$1,276,950	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.3344	0.0000	
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body	
Property Tax Cap Impact	\$6,082	\$0	



Budget Form 4-B  
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### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0003 - BLOOMINGTON TOWNSHIP  
**Fund Name:** 8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE  
**County:** 53 - Monroe County  
**Year:** 2020

Net Assessed Value		\$381,819,734	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$400,632	\$0	
a). School Transfer Out	\$0	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$273,531	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$674,163	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$437,205	\$0	
7. Taxes to be collected, present year (December settlement)	\$61,903	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):	\$4,393	\$0	
a). Total Column A Budget Form 2			
b). Total Column B Budget Form 2	\$13,100	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$516,601	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$157,562	\$0	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$1)	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$157,561	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$157,561	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$157,561	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0413	0.0000	
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body	
Property Tax Cap Impact	\$632	\$0	

**Form Signature****NAME**  
.**TITLE**  
.**SIGNATURE/PIN**  
.**DATE**  
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I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

## 1782 Notice Recipients

Use this form to register any recipients of this unit's 1782 notice e-mail.

Contact Name	Contact Email	Phone Number (Optional)	Action
Lisa Myers	lmyers@bfire.org		<a href="#">Edit</a> -- <a href="#">Delete</a>
Kim Alexander	kimalexander018@gmail.com		<a href="#">Edit</a> -- <a href="#">Delete</a>
Barbara E. McKinney	mckinneb@bloomington.in.gov		<a href="#">Edit</a> -- <a href="#">Delete</a>
Lorraine Merriman Farrell	lmfarrell88@gmail.com		<a href="#">Edit</a> -- <a href="#">Delete</a>
Martin Spechler	mspechler@gmail.com		<a href="#">Edit</a> -- <a href="#">Delete</a>