Approved by the State Board of Accounts

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(1)

Budget Form No. 3 (Rev. 2019) Print 8/5/2022 10:10:34 AM

## **NOTICE TO TAXPAYERS**

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Bloomington Township**.

Notice is hereby given to taxpayers of **BLOOMINGTON TOWNSHIP**, **Monroe County**, Indiana that the proper officers of **Bloomington Township** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Township** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Township** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Township** will meet to adopt the following budget:

|   | Public Hearing Date     | Thursday, September 8, 2022 |  |  |  |  |
|---|-------------------------|-----------------------------|--|--|--|--|
|   | Public Hearing Time     | 4:30 PM                     |  |  |  |  |
| i | Public Hearing Location | 924 W. 17th St., Ste. C     |  |  |  |  |

| Adoption Meeting Date     | Thursday, October 13, 2022 |  |  |
|---------------------------|----------------------------|--|--|
| Adoption Meeting Time     | 4:30 PM                    |  |  |
| Adoption Meeting Location | 924 W. 17th St., Ste. C    |  |  |

| Estimated Civil Max Levy            | \$474,334 |
|-------------------------------------|-----------|
| Property Tax Cap Credit<br>Estimate | \$8,410   |

| 1<br>Fund Name              | 2<br>Budget Estimate | 3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations) | 4<br>Excessive Levy<br>Appeals | 5<br>Current Tax Levy | 6<br>Levy<br>Percentage<br>Difference<br>(Column 3 /<br>Column 5) |
|-----------------------------|----------------------|------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------------|-------------------------------------------------------------------|
| 0061-RAINY DAY              | \$75,000             | \$0                                                                                                        | \$0                            | \$0                   |                                                                   |
| 0101-GENERAL                | \$583,000            | \$72,142                                                                                                   | \$0                            | \$156,323             | -53.85%                                                           |
| 0840-TOWNSHIP<br>ASSISTANCE | \$654,000            | \$401,816                                                                                                  | \$0                            | \$293,106             | 37.09%                                                            |
| Totals                      | \$1,312,000          | \$473,958                                                                                                  | \$0                            | \$449,429             |                                                                   |



Budget Form No. 1

## Budget Form 1 - Budget Estimate Year: 2023 County: Monroe Unit: Bloomington Township

| Fund             | Department ‡  | Category \$             | Sub-Category \$                       | Line Item Code : | Line Item :                    | Published : | Adopted : |
|------------------|---------------|-------------------------|---------------------------------------|------------------|--------------------------------|-------------|-----------|
|                  |               |                         |                                       | -                |                                |             |           |
| 0061 - RAINY DAY | NO DEPARTMENT | PERSONAL<br>SERVICES    | Employee Senefits                     | 1405             | Employee Medical               | \$10,000    | s         |
| 0061 - RAINY DAY | NO DEPARTMENT | SERVICES AND<br>CHARGES | Professional Services                 | 3311             | Legal Services                 | \$4,000     | \$        |
| 0061 - RAINY DAY | NO DEPARTMENT | SERVICES AND<br>CHARGES | Other Services and Charges            | 3790             | Other Services/Charges         | \$20,000    | \$        |
| 0061 - RAINY DAY | NO DEPARTMENT | CAPITAL OUTLAYS         | Buildings                             | 4210             | Buildings                      | \$6,000     | \$        |
| 0061 - RAINY DAY | NO DEPARTMENT | CAPITAL OUTLAYS         | Machinery, Equipment,<br>and Vehicles | 4310             | Office Equipment               | \$20,000    | \$        |
| 0061 - RAINY DAY | NO DEPARTMENT | CAPITAL OUTLAYS         | Machinery, Equipment, and Vehicles    | 4360             | Computer Hardware/Software     | \$5,000     | S         |
| 0061 - RAINY DAY | NO DEPARTMENT | CAPITAL OUTLAYS         | Machinery, Equipment, and Vehicles    | 4390             | Other Equipment                | \$10,000    | S         |
| 0061 - RAINY DAY | NO DEPARTMENT | PROPERTY TAX CAP        | Property Tax Cap Impact               |                  | Property Tax Cap Impact        | \$0         | \$        |
|                  |               |                         |                                       |                  | 0061 - RAINY DAY Tota          | s75,000     | \$        |
| 0101 - GENERAL   | NO DEPARTMENT | PERSONAL                | Salaries and Wages                    | 1111             | Salary of Trustee              | \$67,300    | S         |
|                  |               | SERVICES                |                                       |                  |                                |             |           |
| 0101 - GENERAL   | NO DEPARTMENT | PERSONAL<br>SERVICES    | Salaries and Wages                    | 1112             | Office Manager Salary          | \$67,300    | S         |
| 0101 - GENERAL   | NO DEPARTMENT | PERSONAL<br>SERVICES    | Salaries and Wages                    | 1113             | Pay of Township Board          | \$14,300    | \$        |
| 0101 - GENERAL   | NO DEPARTMENT | PERSONAL<br>SERVICES    | Salaries and Wages                    | 1116             | Administrative Clerk Salary    | \$46,500    | \$        |
| 0101 - GENERAL   | NO DEPARTMENT | PERSONAL<br>SERVICES    | Salaries and Wages                    | 1140             | Part Time Employee             | \$20,000    | \$        |
| 0101 - GENERAL   | NO DEPARTMENT | PERSONAL<br>SERVICES    | Salaries and Wages                    | 1145             | Longevity                      | \$2,500     | Şi        |
| 0101 - GENERAL   | NO DEPARTMENT | PERSONAL<br>SERVICES    | Employee Benefits                     | 1201             | Social Security                | \$16,700    | \$        |
| 0101 - GENERAL   | NO DEPARTMENT | PERSONAL<br>SERVICES    | Employee Benefits                     | 1202             | Unemployment Compensation      | \$200       | \$4       |
| 0101 - GENERAL   | NO DEPARTMENT | PERSONAL<br>SERVICES    | Employee Benefits                     | 1301             | PERF                           | \$20,600    | S         |
| 0101 - GENERAL   | NO DEPARTMENT | PERSONAL<br>SERVICES    | Employee Benefits                     | 1401             | PERF - Employee Contribution   | \$5,600     | \$4       |
| 0101 - GENERAL   | NO DEPARTMENT | PERSONAL<br>SERVICES    | Employee Benefits                     | 1405             | Insurance                      | \$62,000    | \$(       |
| 0101 - GENERAL   | NO DEPARTMENT | SUPPLIES                | Office Supplies                       | 2101             | Postage                        | \$500       | \$(       |
| 0101 - GENERAL   | NO DEPARTMENT | SUPPLIES                | Office Supplies                       | 2102             | Forms and Printing             | \$1,000     | \$4       |
| 0101 - GENERAL   | NO DEPARTMENT | SUPPLIES                | Office Supplies                       | 2109             | Other Office Supplies          | \$2,500     |           |
| 0101 - GENERAL   | NO DEPARTMENT | SUPPLIES                | Operating Supplies                    | 2203             | Groundskeeping                 | \$500       | \$        |
| 0101 - GENERAL   | NO DEPARTMENT | SUPPLIES                | Operating Supplies                    | 2302             | Cemetery Maint Supplies        | \$1,000     | 5         |
| 0101 - GENERAL   | NO DEPARTMENT | SUPPLIES                | Operating Supplies                    | 2303             | Equipment Repair Parts         | \$500       | 5         |
| 0101 - GENERAL   | NO DEPARTMENT | SUPPLIES                | Operating Supplies                    | 2309             | Other oper/repr/maint supplies | \$3,000     | S         |
| 0101 - GENERAL   | NO DEPARTMENT | SUPPLIES                | Operating Supplies                    | 2310             | Cemetery Groundskeeping        | \$2,500     | \$4       |
| 0101 - GENERAL   | NO DEPARTMENT | SUPPLIES                | Repair and Maintenance<br>Supplies    | 2401             | Gas, oil, anti-freeze, filters | \$500       | \$4       |
| 0101 - GENERAL   | NO DEPARTMENT | SUPPLIES                | Repair and Maintenance<br>Supplies    | 2402             | Tires and batteries            | \$500       | \$        |
| 0101 - GENERAL   | NO DEPARTMENT | SERVICES AND<br>CHARGES | Professional Services                 | 3301             | Legal Advertising              | \$1,000     | \$6       |
| 101 - GENERAL    | NO DEPARTMENT | SERVICES AND<br>CHARGES | Professional Services                 | 3311             | Legal Services                 | \$10,000    | \$(       |
| 0101 - GENERAL   | NO DEPARTMENT | SERVICES AND<br>CHARGES | Professional Services                 | 3321             | Computer Support               | \$17,000    | \$(       |
| 0101 - GENERAL   | NO DEPARTMENT | SERVICES AND<br>CHARGES | Professional Services                 | 3331             | Cleaning Services              | \$3,000     | \$(       |
| 0101 - GENERAL   | NO DEPARTMENT | SERVICES AND<br>CHARGES | Professional Services                 | 3390             | Other Professional Services    | \$5,000     | \$(       |
| )101 - GENERAL   | NO DEPARTMENT | SERVICES AND<br>CHARGES | Communication and<br>Transportation   | 3710             | Mileage Expense                | \$1,000     | \$(       |
| 1101 - GENERAL   | NO DEPARTMENT | SERVICES AND            | Communication and                     | 3711             | Travel Expense                 | \$2,000     | \$(       |
| 101 - GENERAL    | NO DEPARTMENT | CHARGES<br>SERVICES AND | Transportation<br>Insurance           | 3201             | Official Bonds                 | \$600       | \$(       |
| 101 - GENERAL    | NO DEPARTMENT | CHARGES SERVICES AND    | Insurance                             | 3202             | Prop, liab, comp insurance     | \$7,000     | \$6       |
| 0101 - GENERAL   | NO DEPARTMENT | CHARGES<br>SERVICES AND | Utility Services                      | 3103             | Telephone Service              | \$3,000     | \$(       |
| 101 - GENERAL    | NO DEPARTMENT | CHARGES<br>SERVICES AND | Utility Services                      | 3108             | Alarm/security Service         | \$1,000     | \$0       |
| 101 - GENERAL    | NO DEPARTMENT | CHARGES<br>SERVICES AND | Utility Services                      | 3109             | Other Utility Service          | \$200       | \$0       |
|                  |               | CHARGES                 |                                       |                  | -                              |             |           |

|                               |               | CHARGES                 | 1                                    | 1    |                                      |           |     |
|-------------------------------|---------------|-------------------------|--------------------------------------|------|--------------------------------------|-----------|-----|
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND<br>CHARGES | Utility Services                     | 3112 | Lawn Service-Weed Complaints         | \$1,800   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND<br>CHARGES | Repairs and Maintenance              | 3501 | Office repair/maintenance            | \$1,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND<br>CHARGES | Repairs and Maintenance              | 3530 | Equipment repair/maintenance         | \$1,500   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND<br>CHARGES | Other Services and                   | 3701 | Assn Dues & Memberships              | \$1,200   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND            | Other Services and                   | 3702 | Subscriptions                        | \$300     | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | CHARGES<br>SERVICES AND | Other Services and                   | 3703 | Gov't Compliance Books               | \$150     | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | CHARGES<br>SERVICES AND | Other Services and                   | 3720 | Training/personnel certifications    | \$1,350   | \$C |
| 0101 - GENERAL                | NO DEPARTMENT | CHARGES<br>SERVICES AND | Charges Other Services and           | 3750 | Building Lease                       | \$37,900  | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | CHARGES<br>SERVICES AND | Other Services and                   | 3779 | Housing/Eviction Prevention          | \$5,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | CHARGES<br>SERVICES AND | Charges Other Services and           | 3780 | Project Community Kitchen            | \$5,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | CHARGES<br>SERVICES AND | Charges Other Services and           | 3781 | South Central CAP                    | \$1,000   | \$0 |
|                               |               | CHARGES                 | Charges                              |      |                                      |           | \$( |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND<br>CHARGES | Other Services and<br>Charges        | 3782 | Beacon                               | \$20,000  |     |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND<br>CHARGES | Other Services and<br>Charges        | 3783 | Monroe County Historical Society     | \$1,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND<br>CHARGES | Other Services and<br>Charges        | 3784 | Monroe County United Ministries      | \$15,000  | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND<br>CHARGES | Other Services and<br>Charges        | 3785 | Girls Inc                            | \$1,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND<br>CHARGES | Other Services and<br>Charges        | 3786 | Boys and Girls Club                  | \$1,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND<br>CHARGES | Other Services and<br>Charges        | 3787 | CASA                                 | \$5,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND<br>CHARGES | Other Services and Charges           | 3788 | New Hope Family Shelter              | \$10,000  | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND<br>CHARGES | Other Services and Charges           | 3789 | Health Net                           | \$2,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND<br>CHARGES | Other Services and<br>Charges        | 3790 | Community Services/Other<br>Charges  | \$22,000  | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND<br>CHARGES | Other Services and<br>Charges        | 3791 | Hoosier Hills Food Bank              | \$4,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND<br>CHARGES | Other Services and<br>Charges        | 3792 | Amethyst House                       | \$1,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND<br>CHARGES | Other Services and                   | 3793 | Mother Hubbard's Cupboard            | \$1,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND            | Other Services and                   | 3794 | St. Vincent de Paul                  | \$5,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND            | Other Services and                   | 3795 | All Options Pregnancy Center         | \$1,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND            | Other Services and                   | 3796 | New Leaf, New Life                   | \$1,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | CHARGES<br>SERVICES AND | Other Services and                   | 3797 | Planned Parenthood                   | \$5,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | CHARGES<br>SERVICES AND | Charges Other Services and           | 3798 | Monroe County Youth Services         | \$1,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | CHARGES<br>SERVICES AND | Charges Other Services and           | 3799 | United Way                           | \$0       | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | CHARGES CAPITAL OUTLAYS | Charges<br>Buildings                 | 4210 | Buildings                            | \$2,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | CAPITAL OUTLAYS         | Buildings                            | 4220 | Facility Major Repair                | \$2,000   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | CAPITAL OUTLAYS         | Machinery, Equipment,                | 4310 | Office Equipment                     | \$7,500   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | CAPITAL OUTLAYS         | and Vehicles Machinery, Equipment,   | 4315 | Cemetery Equipment                   | \$25,000  | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | CAPITAL OUTLAYS         | and Vehicles Machinery, Equipment,   | 4360 | Computer Hardware/Software           | \$2,500   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | CAPITAL OUTLAYS         | and Vehicles Machinery, Equipment,   | 4390 | Other Equipment                      | \$2,500   | \$0 |
| 0101 - GENERAL                | NO DEPARTMENT | PROPERTY TAX CAP        | and Vehicles Property Tax Cap Impact | 5A   | Property Tax Cap Impact              | \$0       | \$0 |
|                               |               |                         |                                      | 1    | 0101 - GENERAL Total                 | \$583,000 | \$0 |
|                               |               |                         |                                      |      |                                      |           |     |
| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | PERSONAL<br>SERVICES    | Salaries and Wages                   | 1132 | Investigator Salary                  | \$122,300 | \$0 |
| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | PERSONAL<br>SERVICES    | Salaries and Wages                   | 1133 | Representative Payee Admin<br>Salary | \$55,000  | \$0 |
| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | PERSONAL<br>SERVICES    | Salaries and Wages                   | 1140 | Front Desk Associate                 | \$40,500  | \$0 |
| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | PERSONAL<br>SERVICES    | Salaries and Wages                   | 1145 | Longevity Pay                        | \$1,700   | \$0 |
| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | PERSONAL<br>SERVICES    | Employee Benefits                    | 1201 | Social Security-Employer's Share     | \$16,800  | \$0 |
| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | PERSONAL<br>SERVICES    | Employee Benefits                    | 1202 | Unemployment Compensation            | \$300     | \$0 |
| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | PERSONAL<br>SERVICES    | Employee Benefits                    | 1301 | PERF                                 | \$24,600  | \$0 |
| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | PERSONAL<br>SERVICES    | Employee Benefits                    | 1401 | PERF - Employee Contribution         | \$6,600   | \$0 |
| 0840 - TOWNSHIP               | NO DEPARTMENT | PERSONAL                | Employee Benefits                    | 1405 | Insurance                            | \$90,000  | \$0 |
| ASSISTANCE                    |               | SERVICES                |                                      |      |                                      |           |     |

| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | SUPPLIES                | Office Supplies                       | 2101 | Postage                           | \$500     | \$  |
|-------------------------------|---------------|-------------------------|---------------------------------------|------|-----------------------------------|-----------|-----|
| 0840 - TOWNSHIP               | NO DEPARTMENT | SUPPLIES                | Office Supplies                       | 2102 | Forms and Printing                | \$1,000   | s   |
| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | SUPPLIES                | Office Supplies                       | 2109 | Other Office Supplies             | \$1,000   | \$  |
| 0840 - TOWNSHIP               | NO DEPARTMENT | SUPPLIES                | Operating Supplies                    | 2203 | Groundskeeping                    | \$300     | \$  |
| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | SUPPLIES                | Operating Supplies                    | 2309 | Other oper/repr/maint supplies    | \$1,000   | S   |
| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | SERVICES AND<br>CHARGES | Professional Services                 | 3311 | Legal Services                    | \$1,500   | S   |
| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | SERVICES AND<br>CHARGES | Professional Services                 | 3321 | Computer Support                  | \$11,000  | S   |
| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | SERVICES AND<br>CHARGES | Professional Services                 | 3331 | Cleaning Services                 | \$3,500   | \$  |
| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | SERVICES AND<br>CHARGES | Insurance                             | 3201 | Official Bonds                    | \$100     | s   |
| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | SERVICES AND<br>CHARGES | Insurance                             | 3202 | Prop/liab/comp Insurance          | \$7,000   | S   |
| 0840 - TOWNSHIP               | NO DEPARTMENT | SERVICES AND            | Utility Services                      | 3101 | Electric Service                  | \$0       | \$  |
| ASSISTANCE<br>0840 - TOWNSHIP | NO DEPARTMENT | SERVICES AND            | Utility Services                      | 3102 | Gas Service                       | \$0       | S   |
| ASSISTANCE<br>1840 - TOWNSHIP | NO DEPARTMENT | SERVICES AND            | Utility Services                      | 3104 | Water Service                     | \$0       | \$4 |
| ASSISTANCE<br>1840 - TOWNSHIP | NO DEPARTMENT | CHARGES<br>SERVICES AND | Utility Services                      | 3106 | Lawn Service                      | \$0       | \$4 |
| ASSISTANCE<br>0840 - TOWNSHIP | NO DEPARTMENT | CHARGES<br>SERVICES AND | Other Services and                    | 3710 | Mileage Expense                   | \$650     | \$4 |
| ASSISTANCE<br>0840 - TOWNSHIP | NO DEPARTMENT | CHARGES<br>SERVICES AND | Other Services and                    | 3711 | Travel Expense                    | \$2,000   | \$4 |
| ASSISTANCE<br>0840 - TOWNSHIP | NO DEPARTMENT | CHARGES<br>SERVICES AND | Charges Other Services and            | 3720 | Training/personnel Certifications | \$2,000   | \$( |
| ASSISTANCE<br>1840 - TOWNSHIP | NO DEPARTMENT | CHARGES<br>SERVICES AND | Charges Other Services and            | 3750 | Building Lease                    | \$37,900  | \$  |
| ASSISTANCE<br>0840 - TOWNSHIP | NO DEPARTMENT | CHARGES<br>SERVICES AND | Charges Other Services and            | 3790 | Other Services/Charges            | \$3,000   | \$( |
| ASSISTANCE<br>1840 - TOWNSHIP | NO DEPARTMENT | CHARGES CAPITAL OUTLAYS | Charges<br>Buildings                  | 4210 | Buildings                         | \$2,000   | S/  |
| ASSISTANCE<br>0840 - TOWNSHIP | NO DEPARTMENT | CAPITAL OUTLAYS         | Buildings                             | 4220 | Facility Major Repair             | \$2,000   | SH  |
| ASSISTANCE<br>0840 - TOWNSHIP | NO DEPARTMENT | CAPITAL OUTLAYS         | Machinery, Equipment,                 | 4310 |                                   |           |     |
| ASSISTANCE<br>0840 - TOWNSHIP |               |                         | and Vehicles                          |      | Office Equipment                  | \$3,000   | \$  |
| ASSISTANCE                    | NO DEPARTMENT | CAPITAL OUTLAYS         | Machinery, Equipment, and Vehicles    | 4360 | Computer Hardware/Software        | \$2,000   | \$  |
| 0840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | CAPITAL OUTLAYS         | Machinery, Equipment,<br>and Vehicles | 4390 | Other Equipment                   | \$2,000   | \$  |
| 840 - TOWNSHIP<br>ASSISTANCE  | NO DEPARTMENT | TOWNSHIP<br>ASSISTANCE  | Emergency Shelter                     | 2707 | Emergency Shelter                 | \$2,500   | \$  |
| 1840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | TOWNSHIP<br>ASSISTANCE  | Housing                               | 2701 | Housing                           | \$100,000 | \$  |
| 0840 - TOWNSHIP               | NO DEPARTMENT | TOWNSHIP<br>ASSISTANCE  | Utilities                             | 2703 | Utilities                         | \$50,000  | S   |
| 840 - TOWNSHIP                | NO DEPARTMENT | TOWNSHIP<br>ASSISTANCE  | Food                                  | 2702 | Food/Household Supplies           | \$500     | \$( |
| 840 - TOWNSHIP                | NO DEPARTMENT | TOWNSHIP<br>ASSISTANCE  | Clothing                              | 2705 | Clothing                          | \$500     | Ş   |
| 840 - TOWNSHIP                | NO DEPARTMENT | TOWNSHIP<br>ASSISTANCE  | Transportation                        | 2706 | Transportation                    | \$250     | \$( |
| 840 - TOWNSHIP                | NO DEPARTMENT | TOWNSHIP<br>ASSISTANCE  | Health Care                           | 1701 | Prescriptions                     | \$1,500   | \$( |
| 1840 - TOWNSHIP               | NO DEPARTMENT | TOWNSHIP<br>ASSISTANCE  | Health Care                           | 1702 | Doctors                           | \$1,500   | S   |
| 1840 - TOWNSHIP<br>ASSISTANCE | NO DEPARTMENT | TOWNSHIP<br>ASSISTANCE  | Health Care                           | 1703 | Hospitals Outpatient/Clinics      | \$5,000   | \$0 |
| 840 - TOWNSHIP                | NO DEPARTMENT | TOWNSHIP<br>ASSISTANCE  | Health Care                           | 1705 | Ambulance Service                 | \$500     | \$0 |
| 840 - TOWNSHIP                | NO DEPARTMENT | TOWNSHIP                | Health Care                           | 1706 | Medical Equipment                 | \$500     | \$( |
| ASSISTANCE<br>1840 - TOWNSHIP | NO DEPARTMENT | ASSISTANCE<br>TOWNSHIP  | Funerals, Burials,                    | 1704 | Funerals, Burials, Cremations     | \$50,000  | S   |
| ASSISTANCE<br>1840 - TOWNSHIP | NO DEPARTMENT | PROPERTY TAX CAP        | Property Tax Cap Impact               | 6A   | Property Tax Cap Impact           | \$0       | Şi  |
| SSISTANCE                     |               |                         |                                       |      |                                   |           |     |

8/3/2022 10:44:57 AM

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