



Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2019) 8/4/2023 1:47:20 PM

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 924 W 17th St., Ste. C, Bloomington.

Notice is hereby given to taxpayers of BLOOMINGTON TOWNSHIP, Monroe County, Indiana that the proper officers of Bloomington Township will conduct a public hearing on the year 2024 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Bloomington Township not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, Bloomington Township shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Bloomington Township will meet to adopt the following budget:

| Public Hearing Date | Thursday, September 14, 2023 |
|-------------------------|---|
| Public Hearing Time | 4:30 PM |
| Public Hearing Location | 924 W. 17th St., Ste. C, Bloomington |

| Adoption Meeting Date | Thursday, October 12, 2023 |
|---------------------------|---|
| Adoption Meeting Time | 4:30 PM |
| Adoption Meeting Location | 924 W. 17th St., Ste. C, Bloomington |

| Estimated Civil Max Levy | \$493,307 |
|-------------------------------------|-----------|
| Est. Fire Max Levy | \$0 |
| Est. Fire Territory Max Levy | \$0 |
| Est. School Operations Max Levy | \$0 |
| Property Tax Cap Credit Estimate | \$2,200 |

Special Notes: For township assistance please call 812.336.4976.

| 1 Fund Name | 2 Budget Estimate | 3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations) | 4 Excessive Levy Appeals | 5 Current Tax Levy | 6 Levy Percentage Difference (Column 3 / Column 5) |
|-----------------------------|----------------------|--|--------------------------------|-----------------------|---|
| 0061-RAINY DAY | \$75,000 | \$0 | \$0 | \$0 | |
| 0101-GENERAL | \$692,850 | \$223,914 | \$0 | \$71,938 | 211.26% |
| 0840-TOWNSHIP ASSISTANCE | \$706,500 | \$269,393 | \$0 | \$399,890 | -32.63% |
| Totals | \$1,474,350 | \$493,307 | \$0 | \$471,828 | |



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Budget Form 1 - Budget Estimate Year: 2024 County: Monroe Unit: Bloomington Township

| ‡ Eural | Deportment 4 | Catagoria | Sub Catagon: A | Line Item Code A | Line Item 1 | Published ‡ | Adopted ‡ |
|------------------|---------------|----------------------------|-------------------------------------|------------------|--------------------------------|-------------|-----------|
| Fund | Department ‡ | Category \$ | Sub-Category ‡ | Line Item Code ‡ | | | |
| 0061 - RAINY DAY | NO DEPARTMENT | PERSONAL SERVICES | Employee Benefits | 1405 | Employee Medical | \$10,000 | \$0 |
| 0061 - RAINY DAY | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 3311 | Legal Services | \$4,000 | \$0 |
| 0061 - RAINY DAY | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 3790 | Other Services/Charges | \$20,000 | \$0 |
| 0061 - RAINY DAY | NO DEPARTMENT | CAPITAL OUTLAYS | Buildings | 4210 | Buildings | \$6,000 | \$0 |
| 0061 - RAINY DAY | NO DEPARTMENT | CAPITAL OUTLAYS | Machinery, Equipment, and Vehicles | 4310 | Office Equipment | \$20,000 | \$0 |
| 0061 - RAINY DAY | NO DEPARTMENT | CAPITAL OUTLAYS | Machinery, Equipment, and Vehicles | 4360 | Computer Hardware/Software | \$5,000 | \$0 |
| 0061 - RAINY DAY | NO DEPARTMENT | CAPITAL OUTLAYS | Machinery, Equipment, and Vehicles | 4390 | Other Equipment | \$10,000 | \$0 |
| 0061 - RAINY DAY | NO DEPARTMENT | PROPERTY TAX CAP | Property Tax Cap Impact | | Property Tax Cap Impact | \$0 | \$0 |
| | | | | | 0051 - RAINY DAY Total | 875,000 | 20 |
| | | | | | | | |
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 1111 | Salary of Trustee | \$71,300 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 1112 | Office Manager Salary | \$71,300 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL | Salaries and Wages | 1113 | Pay of Township Board | \$15,200 | \$(|
| 0101 - GENERAL | NO DEPARTMENT | SERVICES PERSONAL SERVICES | Salaries and Wages | 1116 | Administrative Clerk Salary | \$49,300 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 1140 | Part Time Employee | \$20,000 | \$6 |
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 1145 | Longevity | \$1,800 | \$6 |
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL SERVICES | Employee Benefits | 1201 | Social Security | \$17,600 | \$(|
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL SERVICES | Employee Benefits | 1202 | Unemployment Compensation | \$200 | Ş |
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL SERVICES | Employee Benefits | 1301 | PERF | \$21,700 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL SERVICES | Employee Benefits | 1401 | PERF - Employee Contribution | \$5,900 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL SERVICES | Employee Benefits | 1405 | Insurance | \$102,000 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SUPPLIES | Office Supplies | 2101 | Postage | \$500 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SUPPLIES | Office Supplies | 2102 | Forms and Printing | \$8,000 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SUPPLIES | Office Supplies | 2109 | Other Office Supplies | \$2,500 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SUPPLIES | Operating Supplies | 2203 | Groundskeeping | \$500 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SUPPLIES | Operating Supplies | 2302 | Cernetery Maint Supplies | \$1,000 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SUPPLIES | Operating Supplies | 2303 | Equipment Repair Parts | \$500 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SUPPLIES | Operating Supplies | 2309 | Other oper/repr/maint supplies | \$3,000 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SUPPLIES | Operating Supplies | 2310 | Cemetery Groundskeeping | \$2,700 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SUPPLIES | Repair and Maintenance Supplies | 2401 | Gas, oil, anti-freeze, filters | \$500 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SUPPLIES | Repair and Maintenance Supplies | 2402 | Tires and batteries | \$500 | S |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 3301 | Legal Advertising | \$1,200 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 3311 | Legal Services | \$10,000 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 3321 | Computer Support | \$17,000 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 3331 | Cleaning Services | \$3,500 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 3390 | Other Professional Services | \$5,000 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Communication and Transportation | 3710 | Mileage Expense | \$1,000 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Communication and Transportation | 3711 | Travel Expense | \$2,000 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Insurance | 3201 | Official Bonds | \$600 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Insurance | 3202 | Prop, liab, comp insurance | \$7,500 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Utility Services | 3103 | Telephone Service | \$3,000 | \$ |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Utility Services | 3108 | Alarm/security Service | \$1,000 | \$ |

| OLOG CENEDAL | NO DEDARTMENT | DEDIVIOUS AND | Little Consissed | 2400 | Other Utility Service | \$200 | \$0 |
|----------------------------------|-----------------------------|----------------------------------|-------------------------------------|------|---|--------------------|-----|
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Utility Services | 3109 | | | |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Utility Services | 3111 | Internet Service | \$3,000 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Utility Services | 3112 | Lawn Service-Weed Complaints | \$1,800 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Repairs and Maintenance | 3501 | Office repair/maintenance | \$1,000 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Repairs and Maintenance | 3530 | Equipment repair/maintenance | \$1,500 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 3701 | Assn Dues & Memberships | \$1,200 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 3702 | Subscriptions | \$300 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 3703 | Gov'l Compliance Books | \$150 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 3720 | Training/personnel certifications | \$1,500 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 3750 | Building Lease | \$37,900 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 3778 | Wheeler Mission | \$5,000 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND | Other Services and | 3779 | Housing/Eviction Prevention | \$5,000 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND | Other Services and | 3780 | Project Community Kitchen | \$5,000 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND | Other Services and | 3781 | South Central CAP | \$1,000 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | CHARGES SERVICES AND | Other Services and | 3782 | Beacon | \$70,000 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND | Other Services and | 3783 | Monroe County Historical Society | \$1,000 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | CHARGES SERVICES AND | Other Services and | 3784 | Monroe County United Ministries | \$15,000 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | CHARGES SERVICES AND | Other Services and | 3785 | Girls Inc | \$0 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND | Other Services and | 3786 | Boys and Girls Club | \$0 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | CHARGES SERVICES AND | Other Services and | 3787 | CASA | \$5,000 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | CHARGES SERVICES AND | Other Services and | 3788 | New Hope Family Shelter | \$10,000 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | CHARGES SERVICES AND | Charges Other Services and | 3789 | Health Net | \$2,000 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | CHARGES SERVICES AND | Charges Other Services and | 3790 | Community Services/Other | \$25,000 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | CHARGES SERVICES AND | Charges Other Services and | 3791 | Charges Hoosier Hills Food Bank | \$4,000 | \$0 |
| | | CHARGES | Charges | | | \$0 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 3792 | Amethyst House | \$0 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 3793 | Mother Hubbard's Cupboard | \$5,000 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 3794 | St. Vincent de Paul | | |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 3795 | All Options Pregnancy Center | \$1,000 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 3796 | New Leaf, New Life | \$1,000 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 3797 | Planned Parenthood | \$0 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 3798 | Monroe County Youth Services | \$0 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 3799 | United Way | \$0 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | CAPITAL OUTLAYS | Buildings | 4210 | Buildings | \$2,000 | \$0 |
| 0101 - GENERAL 0101 - GENERAL | NO DEPARTMENT NO DEPARTMENT | CAPITAL OUTLAYS CAPITAL OUTLAYS | Buildings Machinery, Equipment, | 4220 | Facility Major Repair Office Equipment | \$2,000 \$7,500 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | CAPITAL OUTLAYS | and Vehicles Machinery, Equipment, | 4315 | Cemetery Equipment | \$25,000 | \$(|
| 0101 - GENERAL | NO DEPARTMENT | CAPITAL OUTLAYS | and Vehicles Machinery, Equipment, | 4360 | Computer Hardware/Software | \$2,500 | \$(|
| | | | and Vehicles Machinery, Equipment, | 4390 | Other Equipment | \$2,500 | \$0 |
| 0101 - GENERAL | NO DEPARTMENT | CAPITAL OUTLAYS | and Vehicles | | | \$0 | \$(|
| 0101 - GENERAL | NO DEPARTMENT | PROPERTY TAX CAP | Property Tax Cap Impact | JOA. | Property Tax Cap Impact 0101 - GENERAL Total | \$692,850 | \$6 |
| | | | | | | | |
| 0840 - TOWNSHIP ASSISTANCE | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 1132 | Investigator Salary | \$129,600 | \$0 |
| 0840 - TOWNSHIP ASSISTANCE | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 1133 | Representative Payee Admin Salary | \$58,400 | \$ |
| 0840 - TOWNSHIP ASSISTANCE | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 1140 | Front Desk Associate | \$42,900 | \$ |
| 0840 - TOWNSHIP ASSISTANCE | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 1145 | Longevity Pay | \$2,900 | \$(|

| \$17,900 | Social Security-Employer's Share | 1201 | Employee Benefits | | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
|-----------|--|---|------------------------------------|-------------------------|---------------|--|
| \$300 | Unemployment Compensation | 1202 | Employee Benefits | PERSONAL | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| \$26,200 | PERF | 1301 | Employee Benefits | PERSONAL | NO DEPARTMENT | 0840 - TOWNSHIP |
| \$7,100 | PERF - Employee Contribution | 1401 | Employee Benefits | PERSONAL | NO DEPARTMENT | ASSISTANCE 0840 - TOWNSHIP |
| \$124,000 | Insurance | 1405 | Employee Benefits | PERSONAL | NO DEPARTMENT | ASSISTANCE 0840 - TOWNSHIP |
| \$500 | Postage | 2101 | Office Supplies | | NO DEPARTMENT | ASSISTANCE 0840 - TOWNSHIP |
| \$1,000 | Forms and Printing | 2102 | Office Supplies | SUPPLIES | NO DEPARTMENT | ASSISTANCE 0840 - TOWNSHIP |
| \$1,000 | Other Office Supplies | 2109 | Office Supplies | SUPPLIES | NO DEPARTMENT | ASSISTANCE 0840 - TOWNSHIP |
| \$300 | Groundskeeping | 2203 | Operating Supplies | SUPPLIES | NO DEPARTMENT | ASSISTANCE 0840 - TOWNSHIP |
| \$1,000 | Other oper/repr/maint supplies | 2309 | Operating Supplies | SUPPLIES | NO DEPARTMENT | ASSISTANCE 0840 - TOWNSHIP |
| \$1,500 | Legal Services | 3311 | Professional Services | | NO DEPARTMENT | ASSISTANCE D840 - TOWNSHIP |
| \$11,000 | Computer Support | 3321 | Professional Services | SERVICES AND | NO DEPARTMENT | ASSISTANCE 0840 - TOWNSHIP |
| \$4,000 | Cleaning Services | 3331 | Professional Services | | NO DEPARTMENT | ASSISTANCE 0840 - TOWNSHIP |
| \$100 | Official Bonds | 3201 | Insurance | CHARGES SERVICES AND | NO DEPARTMENT | ASSISTANCE 0840 - TOWNSHIP |
| \$7,500 | Prop/liab/comp Insurance | 3202 | | CHARGES | NO DEPARTMENT | ASSISTANCE 0840 - TOWNSHIP |
| \$0 | Pest Control Service | 3110 | | CHARGES | | ASSISTANCE 0840 - TOWNSHIP |
| \$650 | Mileage Expense | 3710 | Charges | CHARGES | | ASSISTANCE 0840 - TOWNSHIP |
| \$2,000 | | | Charges | CHARGES | | ASSISTANCE 0840 - TOWNSHIP |
| \$2,000 | | | Charges | CHARGES | | ASSISTANCE 0840 - TOWNSHIP |
| | | | Charges | CHARGES | | ASSISTANCE 0840 - TOWNSHIP |
| | | | Charges | CHARGES | | ASSISTANCE 0840 - TOWNSHIP |
| | | | Charges | CHARGES | | ASSISTANCE |
| | | | | | | 0840 - TOWNSHIP ASSISTANCE |
| | | | | | | 0840 - TOWNSHIP ASSISTANCE |
| | | | and Vehicles | | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| | | 4360 | Machinery, Equipment, and Vehicles | CAPITAL OUTLAYS | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| | Other Equipment | 4390 | Machinery, Equipment, and Vehicles | CAPITAL OUTLAYS | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| \$2,500 | Emergency Shelter | 2707 | Emergency Shelter | TOWNSHIP ASSISTANCE | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| \$100,000 | Housing | 2701 | Housing | TOWNSHIP ASSISTANCE | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| \$50,000 | Utilities | 2703 | Utilities | TOWNSHIP ASSISTANCE | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| \$500 | Food/Household Supplies | 2702 | Food | TOWNSHIP ASSISTANCE | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| \$500 | Clothing | 2705 | Clothing | TOWNSHIP ASSISTANCE | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| \$250 | Transportation | 2706 | Transportation | TOWNSHIP ASSISTANCE | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| \$1,500 | Prescriptions | 1701 | Health Care | TOWNSHIP ASSISTANCE | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| \$1,500 | Doctors | 1702 | Health Care | TOWNSHIP ASSISTANCE | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| \$5,000 | Hospitals Outpatient/Clinics | 1703 | Health Care | TOWNSHIP ASSISTANCE | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| \$500 | Ambulance Service | 1705 | Health Care | TOWNSHIP ASSISTANCE | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| \$500 | Medical Equipment | 1706 | Health Care | TOWNSHIP ASSISTANCE | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| \$50,000 | Funerals, Burials, Cremations | 1704 | Funerals, Burials, Cremations | TOWNSHIP | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| \$0 | Property Tax Cap Impact | 6A | | | NO DEPARTMENT | 0840 - TOWNSHIP ASSISTANCE |
| \$705,500 | 0840 - TOWNSHIP ASSISTANCE Total | | | | 1 | AUGIO IANUE |
| | \$300 \$26,200 \$7,100 \$124,000 \$500 \$1,000 \$1,000 \$1,000 \$1,500 \$1,500 \$1,000 \$1,500 \$2,000 | Unemployment Compensation \$300 PERF \$26,200 PERF - Employee Contribution \$7,100 Insurance \$124,000 Postage \$500 Forms and Printing \$1,000 Other Office Supplies \$1,000 Groundskeeping \$300 Other oper/repr/maint supplies \$1,000 Legal Services \$1,500 Computer Support \$11,000 Cleaning Services \$4,000 Official Bonds \$100 Prop/liab/comp Insurance \$7,500 Pest Control Service \$0 Mileage Expense \$650 Travel Expense \$2,000 Training/personnel Certifications \$2,000 Building Lease \$37,900 Other Services/Charges \$3,000 Buildings \$2,000 Facility Major Repair \$2,000 Office Equipment \$3,000 Computer Hardware/Software \$2,000 Other Equipment \$2,000 Utilities \$50,000 Food/Household Supplies \$500 Clothing \$500 Transportation \$250 Prescriptions \$1,500 Doctors \$1,500 Hospitals Outpatient/Clinics \$5,000 Medical Equipment \$50,000 Funerals, Burials, Cremetions \$50,000 Property Tax Cap Impact \$0 | 1202 | | | SERVICES Employee Benefits 1902 Intemployment Companishon 5500 |