

BLOOMINGTON TOWNSHIP BOARD MEETING

Township Office, 924 W. 17th St., Suite B, Bloomington, IN 47404

August 28, 2025, 4:30 PM

To attend electronically:

<https://us02web.zoom.us/j/88363500254?pwd=4xMo5EifVLmpyUaiGfagBlio62wAiL.1>

Meeting ID: 883 6350 0254 Passcode: 400737

AGENDA

ITEM	ACTION	INFORMATION
1. Approval of or changes to Agenda	X	
2. Approval of August 14, 2025 Meeting Minutes	X	
3. Old Business		
4. New Business		
a. 2025 Budget Public Hearing		X
5. Reports		
a. Trustee		X
b. Board		X
6. Public Comment		X
7. Adjournment		

BOARD MEMBERS

Please bring your budget materials.

Upcoming Dates to Remember

- September 1, 2025 Township Office Closed – Labor Day
- September 11, 2025 4:30 p.m. Township Board Meeting – Budget Adoption
- September 22 – 24, 2025 Township Office Closed – ITA Conference

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2026 County: Monroe Unit: 0003 - Bloomington Township

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2025	January 1 - December 31, 2026
0061 - RAINY DAY	R902	Earnings on Investments and Deposits	\$0	\$0
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
0061 - RAINY DAY	R913	Other Receipts	\$0	\$0
		RAINY DAY	\$0	\$0
0101 - GENERAL	R112	Financial Institution Tax distribution	\$429	\$2,752
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$2,840	\$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,428	\$16,386
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$100,942	\$213,985
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$5,000	\$10,000
0101 - GENERAL	R913	Other Receipts	\$0	\$0
		GENERAL	\$111,639	\$243,123
0840 - TOWNSHIP ASSISTANCE	R112	Financial Institution Tax distribution	\$1,019	\$0
0840 - TOWNSHIP ASSISTANCE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$6,745	\$18,430
0840 - TOWNSHIP ASSISTANCE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$5,765	\$0
0840 - TOWNSHIP ASSISTANCE	R138	Local Income Tax (LIT) Certified Shares	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	R913	Other Receipts	\$0	\$0
		TOWNSHIP ASSISTANCE	\$13,529	\$18,430
		0003 - BLOOMINGTON TOWNSHIP Total	\$125,168	\$261,553



Budget Form 4-B

Prescribed by the Department of Local Government Finance

Approved by the State Board of Accounts

Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: 0003 - BLOOMINGTON TOWNSHIP
Fund Name: 0101 - GENERAL
County: 53 - Monroe County
Year: 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$485,239
2. Property Taxes To be Collected	\$60,369
3. Miscellaneous Revenue	\$111,639
4. Total Cash and Revenues	\$657,247
Expenses	
5. Necessary Expenditures	\$502,278
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$502,278
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$154,969

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$243,123	\$243,123
14. Budget Year Total Revenues	\$243,123	\$243,123
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$365,307	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$365,307	\$0
18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)	\$32,785	\$398,092

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,484,433,019	\$2,484,433,019
Property Tax Rate	0.0000	0.0000

Budget Form 2 - Estimate of Miscellaneous Revenue

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Township Capital Improvement Plan & Calculation of Estimated Transfer to Roads & Infrastructure Fund
(HEA1461-2025; IC 36-6-9-12; IC 36-6-10)

Note: to edit this form, please make sure you have clicked "Enable Editing" at the top of this page.

Please provide the following in sequential order: (a) County, (b) Township Name, and (c) Plan Adoption Date.

(a) County	53 - Monroe	<- Click here
(b) Township Name	Bloomington Township	<- Click here
(c) Plan Adoption Date (Range: 7/1-9/30/2025)	9/11/2025	<- Data entry

Unrestricted Funds Summary - Estimated Balance & Funds Eligible for Transfer <i>General & Rainy Day</i>		
Fund Code & Description	1/1/2027 Adjusted Balance	Estimated Funds Eligible for Transfer
0061 - Rainy Day	\$ (565,109)	-
0101 - General	\$ (509,505)	-
Unrestricted Fund #3	\$ -	-
Unrestricted Fund #4	\$ -	-
Unrestricted Fund #5	\$ -	-
Total	\$ (1,074,614)	\$ -

Pursuant to IC 36-6-9-9, the following plan should contain the proposed capital improvement projects for at least the following three (3) years immediately following the year the plan was adopted.

Capital Improvement Plan: Expenditures				
Year of Expense	Select Fund	Type of Capital Improvement	Project Description	Estimated Project Expense for Selected Year
				Total: 1,075,200
2027	0061 - Rainy Day	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Truck Purchase	40,000
2027	0101 - General	Site Improvements	Chain link fencing at Stout-Houston Cemetery	10,000
2027	0061 - Rainy Day	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Computer Replacement Schedule	3,600
2028	0061 - Rainy Day	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Computer Replacement Schedule	3,600
2030	0061 - Rainy Day	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Server Replacement	10,000
2032	0061 - Rainy Day	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Copier Replacement	8,000
2035	0061 - Rainy Day	Acquisition of Land	New Office Location	500,000
2035	0101 - General	Acquisition of Land	New Office Location	500,000